

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Health and Adult Social Care Select Committee
Date:	11 January 2021
Title:	2021/22 Revenue Budget Report for Adult Social Care and 2021/22 Revenue Budget Report for Public Health
Report From:	Director of Adults' Health and Care, Director of Public Health and Deputy Chief Executive and Director of Corporate Resources

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Purpose of this Report

1. The purpose of this report is for the Health and Adult Social Care Select Committee to pre-scrutinise the budget proposals within the remit of this committee. The reports attached set out proposals for the 2021/22 budget for Adult Social Care (Appendix A) and the 2021/22 budget for Public Health (Appendix B) in accordance with the County Councils Medium Term Financial Strategy (MTFS) approved by the County Council in November 2019 and updated subsequently in July 2020 to reflect the financial impact of the Covid-19 crisis and the County Council's response.
2. The Executive Member for Adult Social Care and Health and Executive Member for Public Health are being asked to approve the budget proposals for submission to Cabinet and full County Council in February 2021. The Health and Adult Social Care Select Committee is being asked to scrutinise the proposals and support them or make any alternative/additional recommendations to the relevant Executive Member on the proposed budget.

Recommendations

That the Health and Adult Social Care Select Committee consider the detailed budget proposals and:

3. Support the recommendations being proposed to the Executive Member for Adult Social Care and Health (see Appendix A paragraphs 2,3,4)

4. Support the recommendations being proposed to the Executive Member for Public Health (see Appendix B paragraphs 2 and 3)
5. Agree any feedback or additional recommendations for consideration by the Executive Member for Adult Social Care and Health or the Executive Member for Public Health when making their decisions.